

2011 PTO Budget							
<u>Projected Income</u>		<u>Projected Expenses</u>		<u>Possible Income</u>		<u>Possible Expenses</u>	
Spring Fling	4,000	Babysitting	225	Bulbs	500	Outreach & Assistance	3000
Grocery cards	1,000	Pastries for Parents	400	Bounce and Play		Capital Improvement	1000
Cane's	100	Teacher lunches	400	Barnes and Noble		Incidental	500
Box Tops	500	Supply closet	150	Wreaths	500	Enrichment	500
Tshirt sales	500	Paper products	300	Kid Pan Alley Grant	2500		
Sock Hop	1,500	Field trips (excl 4 th gr)	800	CACF			
Attractions	2,500	Teacher fund	2000	Target			
Cookie Dough	3,000	T-shirts (excl K)	200	Other grants			
		Books (all)	1500				
		Kid Pan Alley	2500				
		Spring Fling	1000				
		Ice Cream Social	150				
		4 th -gr Graduation	150				
		K T-shirts	400				
		Sock Hop	500				
		Summer reading celeb	30				
		4 th -gr Field Trip	1400				
		Christmas gifts	250				
TOTAL	13,100		12,355		3500		5000