



Charlottesville City Schools Fiscal Year 2012-2013 Budget Development Calendar

| Purpose | Date | Time | Location |
|--|-------------|-----------|---------------------|
| Presentation & approval of proposed budget calendar, budget development process and public comment | 10/06/11 | 5 p.m. | CHS Media Center |
| Principals meeting-budget process | 11/08/11 | 8:30 a.m. | Burnley-Moran |
| Coordinators meeting-budget process | 11/08/11 | 4 p.m. | Burnley-Moran |
| Distribution of budget materials to principals and budget holders | By 11/30/11 | n/a | n/a |
| Budget meetings completed with budget holders | By 11/30/11 | n/a | n/a |
| Budget update and public comment | 12/01/11 | 5 p.m. | CHS Media Center |
| Budget work session – introduction to budget and the budget document | 12/03/11 | 8:30 a.m. | Walker Media Center |
| Budget update and public comment | 01/05/12 | 5 p.m. | CHS Media Center |
| TACC meeting-budget update | 01/09/12 | 4 p.m. | CHS Media Center |
| Budget Review Committee | 01/13/12 | 8:00 a.m. | Burnley-Moran |
| PTO-budget update and input | 01/24/12 | 5:30 p.m. | Burnley-Moran |
| Budget Review Committee | 01/25/12 | 8:00 a.m. | Burnley-Moran |
| PTO-budget update and input | 01/25/12 | 5:30 p.m. | Buford |
| PTO-budget update and input | 01/26/12 | 6:00 p.m. | CHS |
| Budget work session | 01/28/12 | 8:30 a.m. | Walker Media Center |
| PTO-budget update and input | 01/30/12 | 6:00 p.m. | Johnson |
| Review of Superintendent’s proposed budget and public hearing | 02/02/12 | 5 p.m. | CHS Media Center |
| PTO presidents lunch | 02/09/12 | 12 p.m. | Burnley-Moran |
| Budget work session | 2/23/12 | 5 p.m. | Walker Media Center |
| School Board Meeting – Approval of Superintendent’s Proposed Budget | 03/01/12 | 5 p.m. | CHS Media Center |
| Presentation of approved 2012-2013 budget to City Council | 03/05/12 | 7 p.m. | City Hall |
| City Council approval of 2012-2013 budget | 04/10/12 | 5:30 p.m. | City Hall |