



Charlottesville City Schools Fiscal Year 2012-2013 Budget Development Calendar

Purpose	Date	Time	Location
Presentation & approval of proposed budget calendar, budget development process and public comment	10/06/11	5 p.m.	CHS Media Center
Principals meeting-budget process	11/08/11	8:30 a.m.	Burnley-Moran
Coordinators meeting-budget process	11/08/11	4 p.m.	Burnley-Moran
Distribution of budget materials to principals and budget holders	By 11/30/11	n/a	n/a
Budget meetings completed with budget holders	By 11/30/11	n/a	n/a
Budget update and public comment	12/01/11	5 p.m.	CHS Media Center
Budget work session – introduction to budget and the budget document	12/03/11	8:30 a.m.	Walker Media Center
Budget update and public comment	01/05/12	5 p.m.	CHS Media Center
TACC meeting-budget update	01/09/12	4 p.m.	CHS Media Center
Budget Review Committee	01/13/12	8:00 a.m.	Burnley-Moran
PTO-budget update and input	01/24/12	5:30 p.m.	Burnley-Moran
Budget Review Committee	01/25/12	8:00 a.m.	Burnley-Moran
PTO-budget update and input	01/25/12	5:30 p.m.	Buford
PTO-budget update and input	01/26/12	6:00 p.m.	CHS
Budget work session	01/28/12	8:30 a.m.	Walker Media Center
PTO-budget update and input	01/30/12	6:00 p.m.	Johnson
Review of Superintendent's proposed budget and public hearing	02/02/12	5 p.m.	CHS Media Center
PTO presidents lunch	02/09/12	12 p.m.	Burnley-Moran
Budget Work Session	02/23/12	5 p.m.	Walker Media Center
Approval of Superintendent's Proposed Budget—School Board meeting	03/01/2012	5 p.m.	CHS Media Center
Presentation of approved 2012-2013 budget to City Council	03/05/12	7 p.m.	City Hall
City Council approval of 2012-2013 budget	04/10/12	5:30 p.m.	City Hall