

**Charlottesville City Schools**  
**Projected School Allocations for Supplies and other Operating Expenses**  
**Fiscal Year 2012-2013**

	<b><u>Total Per Pupil Allocation</u></b>	<b><u>Schools</u></b>	<b><u>Enrollment</u></b>	<b><u>Total Budget</u></b>
<b>HIGH SCHOOL</b>	\$135.00	CHS	1147	\$154,845.00
<b>MIDDLE SCHOOL</b>	\$135.00	Buford	504	\$68,040.00
<b>UPPER ELEMENTARY</b>	\$135.00	Walker	551	\$74,385.00
<b>ELEMENTARY</b>	\$122.00	Burnley - Moran	322	\$39,284.00
<b>PRESCHOOL</b>	\$107.00	Clark	245	\$29,890.00
		Greenbrier	302	\$36,844.00
		Jackson - Via	260	\$31,720.00
		Johnson	270	\$32,940.00
		Venable	302	\$36,844.00
		Pre-School	159	\$17,013.00