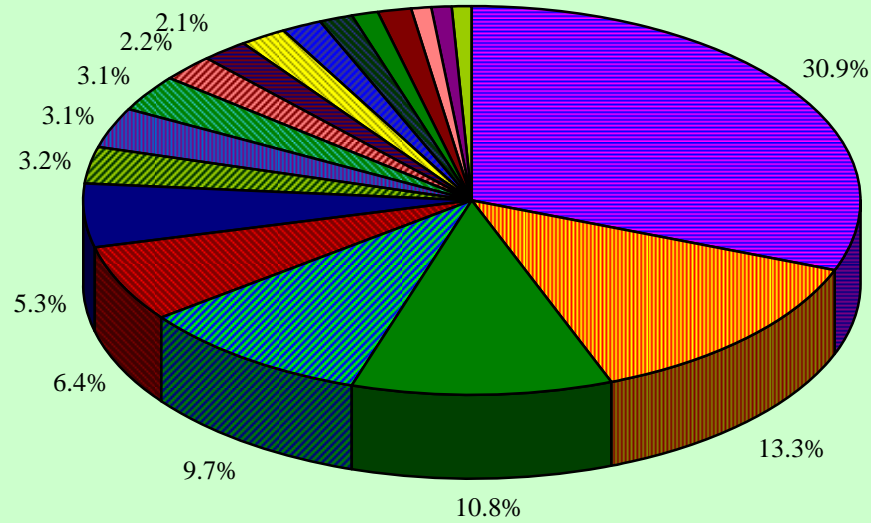


**Cost By Program  
Percentage of Total Cost  
2011-2012**



- |                                       |  |                                     |
|---------------------------------------|--|-------------------------------------|
| General Education                     | Special Education                        | Facilities/Transportation/Nutrition |
| Direct Support - Educational Programs | Direct Support - Building Administration | Division Administration             |
| Preschool                             | Fine and Performing Arts                 | Custodial Services                  |
| Vocational                            | Athletic Department/Health and PE        | School Counselors                   |
| Media Services                        | English as a Second Language             | Gifted Education                    |
| Psychological/Social                  | Alternative Education                    | AVID/Scholars                       |
| Nursing                               |  |                                     |