

Charlottesville City Schools
School Allocations for Supplies and Other Operating Expenses
Fiscal Year 2008-2009

	Total Per Pupil Allocation	Schools	Enrollment	Total Budget	Total Per Pupil
HIGH SCHOOL	\$135.00	CHS	1269	\$171,315.00	\$135.00
MIDDLE SCHOOL	\$135.00	Buford	527	\$71,145.00	\$135.00
UPPER ELEMENTARY	\$135.00	Walker	538	\$72,630.00	\$135.00
ELEMENTARY	\$122.00	Burnley - Moran	296	\$36,112.00	\$122.00
PRESCHOOL	\$107.00	Clark	224	\$27,328.00	\$122.00
		Greenbrier	275	\$33,550.00	\$122.00
		Jackson - Via	279	\$34,038.00	\$122.00
		Johnson	221	\$26,962.00	\$122.00
		Venable	307	\$37,454.00	\$122.00
		Pre-School	153	\$16,371.00	\$107.00