

MISCELLANEOUS INFORMATION REQUESTS

1/26/09

LEGAL FEES

FY01	44,960.30
FY02	40,744.87
FY03	17,039.54
FY04	40,356.46
FY05	56,268.82
FY06	18,019.76
FY07	38,024.93
FY08	54,451.61
Average	38,733.29
Budget	35,000.00

CPI

Most recent CPI (12/31/08) 3.80%

COST OF PERCENT BY STAFF TYPE

Cost of 1% - Teachers	260,000
Cost of 1% - IA's	25,000
Cost of 1% - all others	<u>100,000</u>
Total cost of 1%	<u><u>385,000</u></u>