

COST CENTER	COST CENTER MANAGER	TOTAL BUDGET
CHARLOTTESVILLE HIGH SCHOOL	Thomas Taylor	9,892,808.00
BUFORD MIDDLE SCHOOL	Eric Johnson	4,835,402.00
WALKER UPPER ELEMENTARY SCHOOL	Terri Perkins	4,819,716.00
BURNLEY-MORAN ELEMENTARY SCHOOL	Daphne Keiser	2,339,993.00
CLARK ELEMENTARY SCHOOL	James Pierce	2,286,887.00
GREENBRIER ELEMENTARY SCHOOL	James Kyner	2,346,058.00
JACKSON-VIA ELEMENTARY SCHOOL	ElizaBeth McCay	2,705,202.00
JOHNSON ELEMENTARY SCHOOL	Vernon Bock	2,146,924.00
VENABLE ELEMENTARY SCHOOL	James Mathieson	2,535,713.00
PRESCHOOL	Ann Dubliner	918,215.00
OFFICE OF THE SUPERINTENDENT	Rosa Atkins	385,861.00
DIVISION WIDE INSTRUCTION	Gertrude Ivory	2,451,880.00
STUDENT SERVICES/SPECIAL EDUCATION	Beth Baptist	4,324,792.00
DIVISION WIDE MEDIA	Judy Rood	270,731.00
VOCATIONAL EDUCATION	Dan Fielding	845,526.00
FINE ARTS	Jeff Suling	250,552.00
GIFTED EDUCATION	Bev Catlin	82,122.00
TALENT DEVELOPMENT	Bev Catlin	449,550.00
ENGLISH AS A SECOND LANGUAGE	Bev Catlin	854,178.00
INSTRUCTIONAL TECHNOLOGY	Maria Lewis	426,473.00
DIVISION WIDE TESTING	Harley Miles	154,475.00
LEADERSHIP COORDINATORS	Gertrude Ivory	24,000.00
TECHNICAL SUPPORT	Mark Leach	1,214,731.00
DIVISION WIDE HEALTH & P.E.	Gertrude Ivory	89,247.00
TEACHER MENTOR	Gertrude Ivory	186,906.00
GED TESTING	Dan Fielding	19,614.00
ADMINISTRATIVE SUPPORT SERVICES	Jim Henderson	3,243,275.00
SCHOOL BOARD	Jim Henderson	44,920.00
PUBLIC RELATIONS	Cass Cannon	125,489.00
ATHLETIC DEPARTMENT	Rick Lilly	306,603.00
ALTERNATIVE EDUCATION	Kathy Harris	576,476.00
FINANCE	Ed Gillaspie	1,093,520.00
HUMAN RESOURCES	Faye Giglio	1,701,817.00
HOUSEKEEPING	Jim Henderson	415,227.00
MAINTENANCE AND ENERGY MANAGEMENT	Jim Henderson	3,696,793.00
TOTAL		58,061,676.00

