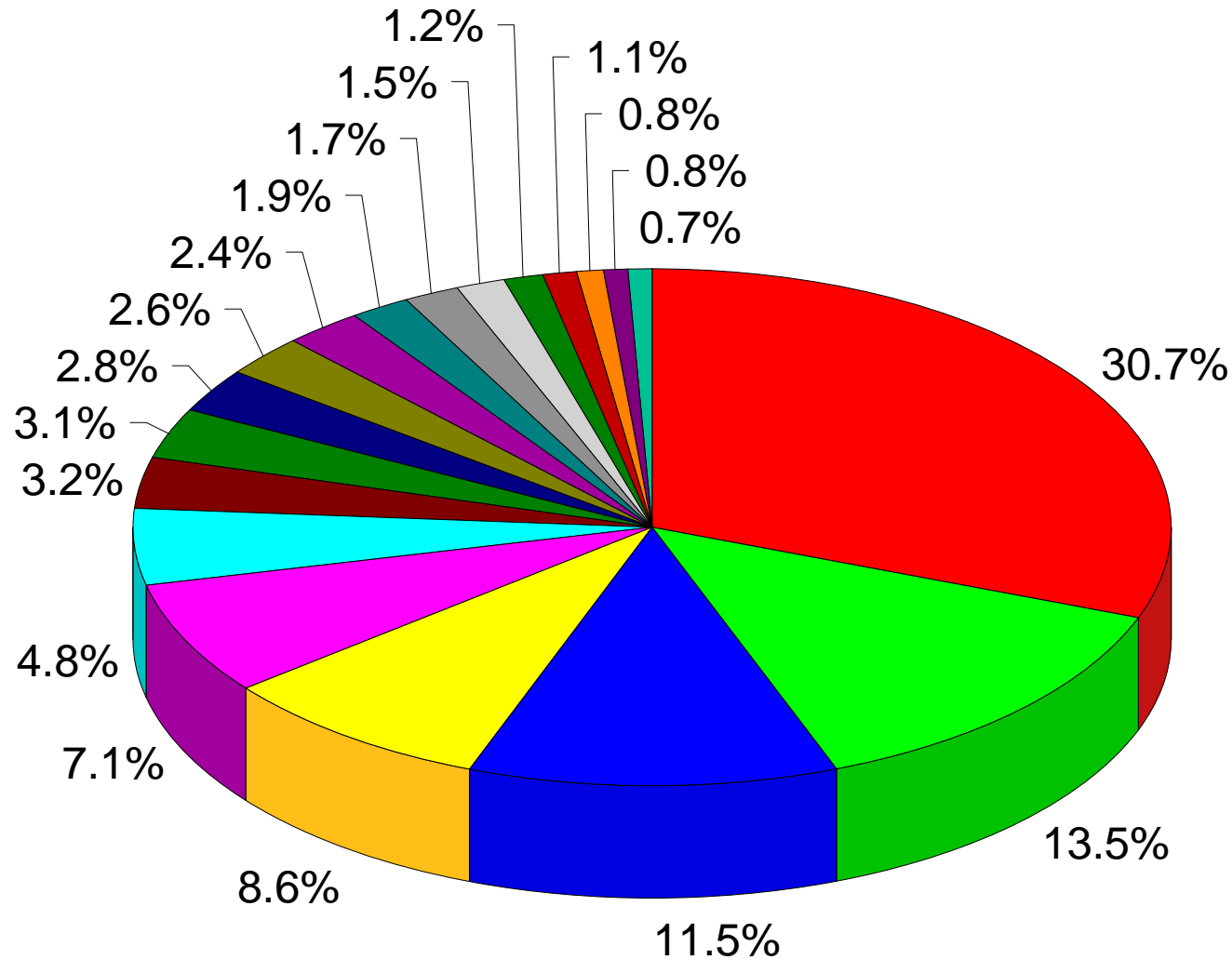


Percentage of Total Expense
2008-2009



- | | | | |
|--|---|---|---|
| ■ General Education | ■ Central Administration | ■ Athletic Department/Health and PE | ■ English as a Second Language |
| ■ Special Education | ■ Fine and Performing Arts | ■ School Counselors | ■ Alternative Education |
| ■ Facilities/Transportation/School Nutrition | ■ Custodial Services | ■ Media Services | ■ Talent Development |
| ■ Direct Support - Building Administration | ■ Preschool | ■ Gifted Education | ■ Nursing |
| ■ Direct Support - Educational Programs | ■ Vocational | ■ Psychological/Social | |