

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Harrisonburg (4,524) F/R=53.35%	123.8660		0.0933		0.0566
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	20.2952		0.0342		0.0022
% difference	16.38%		36.68%		3.88%
FISCAL YEAR 2005-2006					
Harrisonburg (4,277) F/R=51.58%	126.7664		0.0932		0.0535
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	17.9152		0.0339		0.0017
% difference	14.13%		36.41%		3.23%
FISCAL YEAR 2004-2005					
Harrisonburg (4,125) F/R=50.69%	126.4412		0.0922		0.0550
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	11.7404		0.0398		0.0048
% difference	9.29%		43.12%		8.78%

FISCAL YEAR 2003-2004					
Harrisonburg (4,051) F/R=46.04%	126.6996		0.0996		0.0552
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	12.6952		0.0363		0.0039
% difference	10.02%		36.47%		7.05%

Curent Average Enrollment	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Harrisonburg	530	4	945	1	1,343	1	6
Charlottesville	267	6	533	2	1,269	1	9

Free & Reduced Lunch 2008	SNP Total		F/R Eligibility		Total F/R %
Harrisonburg	4,505		2,452		54.43%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Hopewell (4,108) F/R=63.10%	107.3734		0.1548		0.0500
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	36.7878		-0.0273		0.0088
% difference	34.26%		-17.62%		17.61%
FISCAL YEAR 2005-2006					
Hopewell (3,917) F/R=62.93%	109.4971		0.1464		0.0502
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	35.1846		-0.0193		0.0050
% difference	32.13%		-13.16%		9.95%
FISCAL YEAR 2004-2005					
Hopewell (3,863) F/R=62.62%	106.9894		0.1486		0.0529
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	31.1922		-0.0165		0.0070
% difference	29.15%		-11.14%		13.23%
FISCAL YEAR 2003-2004					
Hopewell (3,841) F/R=60.49%	107.4980		0.1502		0.0529
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	31.8967		-0.0142		0.0063
% difference	29.67%		-9.44%		11.88%

Curent Average Enrollment	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Hopewell	650	3	558	1	1,102	1	5
Charlottesville	267	6	533	2	1,269	1	9

Free & Reduced Lunch 2008	SNP Total		F/R Eligibility		Total F/R %
Hopewell	4,243		2,776		65.43%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>	<u>Instructional Administration per Instructional Staff</u>	<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007			
Salem (3,987) F/R=22.93%	100.2608	0.0643	0.0591
Charlottesville (4,006) F/R=52.51%	144.1613	0.1276	0.0588
difference	43.9004	0.0633	-0.0003
% difference	43.79%	98.49%	-0.46%
FISCAL YEAR 2005-2006			
Salem (3,895) F/R=25.78%	104.5648	0.0620	0.0575
Charlottesville (4,099) F/R=50.72%	144.6816	0.1271	0.0552
difference	40.1168	0.0651	-0.0023
% difference	38.37%	105.02%	-4.00%
FISCAL YEAR 2004-2005			
Salem (3,897) F/R=21.97%	107.4057	0.0609	0.0535
Charlottesville (4,163) F/R=51.84%	138.1816	0.1320	0.0599
difference	30.7759	0.0711	0.0064
% difference	28.65%	116.69%	11.91%

FISCAL YEAR 2003-2004			
Salem (3,886) F/R=20.26%	98.6258	0.0652	0.0536
Charlottesville (4,180) F/R=48.13%	139.3947	0.1360	0.0591
difference	40.7689	0.0707	0.0056
% difference	41.34%	108.46%	10.42%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Salem	433	4	917	1	1,286	1	6
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total	F/R Eligibility	Total F/R %
Salem	3,956	865	21.87%
Charlottesville	4,075	2,193	53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Winchester (3,742) F/R=42.99%	127.9743		0.1118		0.0599
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	16.1869		0.0158		-0.0011
% difference	12.65%		14.12%		-1.88%
FISCAL YEAR 2005-2006					
Winchester (3,693) F/R=41.42%	125.1205		0.1042		0.0578
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	19.5611		0.0229		-0.0026
% difference	15.63%		22.03%		-4.46%
FISCAL YEAR 2004-2005					
Winchester (3,622) F/R=41.55%	125.2043		0.0964		0.0594
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	12.9773		0.0356		0.0004
% difference	10.36%		36.99%		0.73%

FISCAL YEAR 2003-2004					
Winchester (3,529) F/R=38.81%	123.9388		0.0951		0.0598
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	15.4559		0.0409		-0.0006
% difference	12.47%		43.00%		-1.07%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Winchester	364	4	1,060	1	1,156	1	6
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total		F/R Eligibility		Total F/R %
Winchester	3,869		1,750		45.23%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
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FISCAL YEAR 2006-2007

Petersburg (4,946) F/R=61.58%	109.5228		0.2014		0.0779
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	34.6384		-0.0738		-0.0191
% difference	31.63%		-36.66%		-24.56%

FISCAL YEAR 2005-2006

Petersburg (4,952) F/R=60.94%	109.2286		0.1812		0.0791
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	35.4530		-0.0541		-0.0239
% difference	32.46%		-29.85%		-30.21%

FISCAL YEAR 2004-2005

Petersburg (4,919) F/R=69.05%	106.4241		0.1985		0.0774
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	31.7575		-0.0665		-0.0175
% difference	29.84%		-33.49%		-22.60%

FISCAL YEAR 2003-2004

Petersburg (5,099) F/R=72.45%	110.2295		0.1514		0.0711
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	29.1653		-0.0154		-0.0119
% difference	26.46%		-10.16%		-16.78%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Petersburg	539	4	530	2	1,425	1	7
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total		F/R Eligibility		Total F/R %
Petersburg	4,977		2,994		60.16%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Waynesboro (3,078) F/R=46.75%	112.9142		0.1171		0.0578
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	31.2470		0.0105		0.0010
% difference	27.67%		8.93%		1.77%
FISCAL YEAR 2005-2006					
Waynesboro (3,029) F/R=46.19%	112.0997		0.1147		0.0613
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	32.5819		0.0124		-0.0060
% difference	29.07%		10.81%		-9.86%
FISCAL YEAR 2004-2005					
Waynesboro (3,027) F/R=47.83%	109.4681		0.1185		0.0625
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	28.7135		0.0135		-0.0026
% difference	26.23%		11.39%		-4.18%

FISCAL YEAR 2003-2004					
Waynesboro (2,902) F/R=42.38%	105.3067		0.1138		0.0594
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	34.0881		0.0221		-0.0003
% difference	32.37%		19.44%		-0.42%

Curent Average Enrollment	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Waynesboro	407	4	653	1	883	1	6
Charlottesville	267	6	533	2	1,269	1	9

Free & Reduced Lunch 2008	SNP Total		F/R Eligibility		Total F/R %
Waynesboro	3,169		1,453		45.85%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Albemarle (12,578) F/R=19.95%	110.4198		0.1107		0.0548
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	33.7415		0.0168		0.0039
% difference	30.56%		15.22%		7.20%
FISCAL YEAR 2005-2006					
Albemarle (12,507) F/R=21.07%	106.7026		0.1139		0.0523
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	37.9790		0.0132		0.0029
% difference	35.59%		11.55%		5.53%
FISCAL YEAR 2004-2005					
Albemarle (12,493) F/R=20.13%	107.8316		0.1090		0.0488
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	30.3500		0.0230		0.0111
% difference	28.15%		21.14%		22.72%

FISCAL YEAR 2003-2004					
Albemarle (12,129) F/R=18.19%	109.0543		0.1100		0.0476
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	30.3404		0.0260		0.0115
% difference	27.82%		23.63%		24.15%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Albemarle	352	16	558	5	1,020	4	25
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total		F/R Eligibility		Total F/R %
Albemarle	12,677		2,583		20.38%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>	<u>Instructional Administration per Instructional Staff</u>	<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007			
Staunton (2,703) F/R=42.81%	134.3507	0.1201	0.0653
Charlottesville (4,006) F/R=52.51%	144.1613	0.1276	0.0588
difference	9.8105	0.0075	-0.0065
% difference	7.30%	6.25%	-10.02%
FISCAL YEAR 2005-2006			
Staunton (2,622) F/R=43.26%	138.5622	0.1144	0.0683
Charlottesville (4,099) F/R=50.72%	144.6816	0.1271	0.0552
difference	6.1195	0.0127	-0.0131
% difference	4.42%	11.06%	-19.14%
FISCAL YEAR 2004-2005			
Staunton (2,562) F/R=40.37%	140.2927	0.1235	0.0643
Charlottesville (4,163) F/R=51.84%	138.1816	0.1320	0.0599
difference	-2.1111	0.0085	-0.0044
% difference	-1.50%	6.87%	-6.92%

FISCAL YEAR 2003-2004			
Staunton (2,622) F/R=39.46%	136.5256	0.1155	0.0550
Charlottesville (4,180) F/R=48.13%	139.3947	0.1360	0.0591
difference	2.8692	0.0205	0.0041
% difference	2.10%	17.72%	7.43%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Staunton	309	4	574	1	821	1	6
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total	F/R Eligibility	Total F/R %
Staunton	2,714	1,223	45.06%
Charlottesville	4,075	2,193	53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Martinsville (2,504) F/R=57.20%	143.9736		0.0430		0.0579
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	0.1876		0.0846		0.0009
% difference	0.13%		196.70%		1.56%
FISCAL YEAR 2005-2006					
Martinsville (2,573) F/R=54.92%	111.7373		0.0591		0.0967
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	32.9444		0.0680		-0.0415
% difference	29.48%		114.96%		-42.90%
FISCAL YEAR 2004-2005					
Martinsville (2,623) F/R=53.88%	117.6172		0.0567		0.0934
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	20.5644		0.0753		-0.0336
% difference	17.48%		132.73%		-35.92%

FISCAL YEAR 2003-2004					
Martinsville (2,536) F/R=53.23%	113.6120		0.0854		0.0928
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	25.7827		0.0506		-0.0337
% difference	22.69%		59.26%		-36.30%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Martinsville	543	2	533	1	785	1	4
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total		F/R Eligibility		Total F/R %
Martinsville	2,510		1,522		60.64%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
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FISCAL YEAR 2006-2007

Fredericksburg (2,626) F/R=45.95%	134.9962		0.2038		0.0778
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	9.1651		-0.0762		-0.0190
% difference	6.79%		-37.41%		-24.44%

FISCAL YEAR 2005-2006

Fredericksburg (2,464) F/R=46.08%	136.3636		0.1825		0.0854
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	8.3180		-0.0554		-0.0302
% difference	6.10%		-30.35%		-35.34%

FISCAL YEAR 2004-2005

Fredericksburg (2,430) F/R=51.59%	126.4403		0.1871		0.0818
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	11.7413		-0.0551		-0.0219
% difference	9.29%		-29.46%		-26.82%

FISCAL YEAR 2003-2004

Fredericksburg (2,370) F/R=48.16%	120.8861		0.2007		0.0814
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	18.5087		-0.0647		-0.0223
% difference	15.31%		-32.25%		-27.39%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Fredericksburg	617	2	547	1	801	1	4
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total		F/R Eligibility		Total F/R %
Fredericksburg	2,757		1,263		45.81%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Danville (6,786) F/R=67.48%	111.3012		0.1149		0.0530
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	32.8600		0.0127		0.0058
% difference	29.52%		11.05%		11.00%
FISCAL YEAR 2005-2006					
Danville (6,931) F/R=62.91%	113.1929		0.1233		0.0462
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	31.4887		0.0038		0.0090
% difference	27.82%		3.06%		19.50%
FISCAL YEAR 2004-2005					
Danville (7,067) F/R=61.91%	108.8057		0.1332		0.0451
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	29.3759		-0.0011		0.0148
% difference	27.00%		-0.86%		32.70%

FISCAL YEAR 2003-2004					
Danville (7,038) F/R=60.94%	113.5578		0.1300		0.0429
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	25.8369		0.0060		0.0162
% difference	22.75%		4.61%		37.81%

Curent Average Enrollment	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Danville	338	9	455	3	1,373	1	13
Charlottesville	267	6	533	2	1,269	1	9

Free & Reduced Lunch 2008	SNP Total		F/R Eligibility		Total F/R %
Danville	6,711		4,565		68.02%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Lynchburg (8,747) F/R=49.87%	121.3856		0.0976		0.0483
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	22.7756		0.0300		0.0105
% difference	18.76%		30.69%		21.76%
FISCAL YEAR 2005-2006					
Lynchburg (8,685) F/R=52.71%	117.6707		0.0945		0.0498
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	27.0109		0.0326		0.0054
% difference	22.95%		34.47%		10.90%
FISCAL YEAR 2004-2005					
Lynchburg (8,520) F/R=52.11%	124.7394		0.0878		0.0469
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	13.4422		0.0442		0.0130
% difference	10.78%		50.31%		27.68%

FISCAL YEAR 2003-2004					
Lynchburg (8,666) F/R=49.25%	124.8800		0.0834		0.0412
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	14.5147		0.0526		0.0180
% difference	11.62%		63.04%		43.61%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Lynchburg	349	11	744	4	1,505	1	16
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total		F/R Eligibility		Total F/R %
Lynchburg	9,002		4,601		51.11%
Charlottesville	4,075		2,193		53.82%

	<u>Instructional Staff per 1,000 Students</u>		<u>Instructional Administration per Instructional Staff</u>		<u>Administration, Attendance and Health per total staff</u>
FISCAL YEAR 2006-2007					
Williamsburg (10,272) F/R=23.56%	101.9967		0.1201		0.0626
Charlottesville (4,006) F/R=52.51%	144.1613		0.1276		0.0588
difference	42.1646		0.0075		-0.0038
% difference	41.34%		6.24%		-6.13%
FISCAL YEAR 2005-2006					
Williamsburg (9,738) F/R=21.89%	103.8889		0.1209		0.0634
Charlottesville (4,099) F/R=50.72%	144.6816		0.1271		0.0552
difference	40.7927		0.0062		-0.0082
% difference	39.27%		5.13%		-12.94%
FISCAL YEAR 2004-2005					
Williamsburg (9,345) F/R=25.48%	104.5158		0.1222		0.0623
Charlottesville (4,163) F/R=51.84%	138.1816		0.1320		0.0599
difference	33.6658		0.0098		-0.0024
% difference	32.21%		8.00%		-3.87%

FISCAL YEAR 2003-2004					
Williamsburg (8,895) F/R=24.45%	103.6728		0.1220		0.0655
Charlottesville (4,180) F/R=48.13%	139.3947		0.1360		0.0591
difference	35.7219		0.0140		-0.0063
% difference	34.46%		11.44%		-9.69%

<u>Curent Average Enrollment</u>	Elementary	# Schools	Middle School	# Schools	High School	# Schools	Total
Williamsburg	556	8	776	3	1,122	3	14
Charlottesville	267	6	533	2	1,269	1	9

<u>Free & Reduced Lunch 2008</u>	SNP Total		F/R Eligibility		Total F/R %
Williamsburg	10,396		2,374		22.84%
Charlottesville	4,075		2,193		53.82%